

WLD ROSE MANOR

P. O. BOX 391

WLD ROSE 54984 Phone: (920) 622-4342

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/01): 78

Total Licensed Bed Capacity (12/31/01): 78

Number of Residents on 12/31/01: 66

Ownership:

Highest Level License:

Operate in Conjunction with CBRF? No

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 64

Non-Profit Corporation

Skilled

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/01)				Length of Stay (12/31/01)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		42.4
Supp. Home Care-Personal Care	No					1 - 4 Years		40.9
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	4.5	More Than 4 Years		16.7
Day Services	No	Mental Illness (Org./Psy)	39.4	65 - 74	6.1			-----
Respite Care	No	Mental Illness (Other)	3.0	75 - 84	31.8			100.0
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	39.4	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	3.0	95 & Over	18.2	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	4.5		100.0	(12/31/01)		
Other Meals	No	Cardiovascular	4.5	65 & Over	95.5	-----		
Transportation	No	Cerebrovascular	18.2		-----	RNs		10.6
Referral Service	No	Diabetes	1.5	Sex	%	LPNs		6.9
Other Services	Yes	Respiratory	3.0		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	22.7	Male	24.2	Aides, & Orderlies		
Mentally Ill	No		-----	Female	75.8			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Level of Care	Medi care (Title 18)			Medi caid (Title 19)			Other		Pri vate Pay			Fami ly Care		Managed Care			Total Resi - dents	% Of All		
	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)					
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0	
Skilled Care	2	100.0	275	48	100.0	93	0	0.0	0	13	86.7	108	0	0.0	0	1	100.0	133	64	97.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	2	13.3	92	0	0.0	0	0	0.0	0	2	3.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	2	100.0		48	100.0		0	0.0		15	100.0		0	0.0		1	100.0		66	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/01				
				% Needing Assistance of One Or Two Staff	% Totally Dependent	Total Number of Residents
Percent Admissions from		Activities of	%			
Private Home/No Home Health	9.6	Daily Living (ADL)	Independent			
Private Home/With Home Health	0.0	Bathing	9.1	51.5	39.4	66
Other Nursing Homes	22.9	Dressing	15.2	57.6	27.3	66
Acute Care Hospitals	65.1	Transferring	24.2	31.8	43.9	66
Psych. Hosp. -MR/DD Facilities	0.0	Toilet Use	18.2	36.4	45.5	66
Rehabilitation Hospitals	0.0	Eating	63.6	15.2	21.2	66
Other Locations	2.4	*****				
Total Number of Admissions	83	Continence	%	Special Treatments		%
Percent Discharges To:		Indwelling Or External Catheter	9.1	Receiving Respiratory Care		4.5
Private Home/No Home Health	5.3	Occ/Freq. Incontinent of Bladder	37.9	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	15.8	Occ/Freq. Incontinent of Bowel	30.3	Receiving Suctioning		0.0
Other Nursing Homes	3.9			Receiving Ostomy Care		0.0
Acute Care Hospitals	21.1	Mobility		Receiving Tube Feeding		1.5
Psych. Hosp. -MR/DD Facilities	0.0	Physically Restrained	10.6	Receiving Mechanically Altered Diets		36.4
Rehabilitation Hospitals	0.0					
Other Locations	9.2	Skin Care		Other Resident Characteristics		
Deaths	44.7	With Pressure Sores	6.1	Have Advance Directives		90.9
Total Number of Discharges (Including Deaths)	76	With Rashes	10.6	Medications		
				Receiving Psychoactive Drugs		42.4

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit Peer Group Ratio	Bed Size: 50-99 Peer Group Ratio	Licensure: Skilled Peer Group Ratio	All Facilities % Ratio				
Occupancy Rate: Average Daily Census/Licensed Beds	82.1	88.9	0.92	85.1	0.96	84.4	0.97	84.6	0.97
Current Residents from In-County	84.8	78.4	1.08	72.2	1.18	75.4	1.12	77.0	1.10
Admissions from In-County, Still Residing	28.9	25.3	1.14	20.8	1.39	22.1	1.31	20.8	1.39
Admissions/Average Daily Census	129.7	108.1	1.20	111.7	1.16	118.1	1.10	128.9	1.01
Discharges/Average Daily Census	118.8	107.3	1.11	112.2	1.06	118.3	1.00	130.0	0.91
Discharges To Private Residence/Average Daily Census	25.0	37.6	0.66	42.8	0.58	46.1	0.54	52.8	0.47
Residents Receiving Skilled Care	97.0	90.9	1.07	91.3	1.06	91.6	1.06	85.3	1.14
Residents Aged 65 and Older	95.5	96.2	0.99	93.6	1.02	94.2	1.01	87.5	1.09
Title 19 (Medicaid) Funded Residents	72.7	67.9	1.07	67.0	1.08	69.7	1.04	68.7	1.06
Private Pay Funded Residents	22.7	26.2	0.87	23.5	0.97	21.2	1.07	22.0	1.03
Developmentally Disabled Residents	0.0	0.5	0.00	0.9	0.00	0.8	0.00	7.6	0.00
Mentally Ill Residents	42.4	39.0	1.09	41.0	1.03	39.5	1.07	33.8	1.26
General Medical Service Residents	22.7	16.5	1.37	16.1	1.41	16.2	1.40	19.4	1.17
Impaired ADL (Mean)	54.8	49.9	1.10	48.7	1.13	48.5	1.13	49.3	1.11
Psychological Problems	42.4	48.3	0.88	50.2	0.85	50.0	0.85	51.9	0.82
Nursing Care Required (Mean)	7.4	7.0	1.05	7.3	1.02	7.0	1.05	7.3	1.01